

Appendix A

Revenue Allocation Comparison Exhibit

Table of Allocation Proposals By Component

<p>Key Eq (Equal kWh) = In to sales. T&D proportion</p>	Party	CARE Surcharge	Bundled DWR Power	E-BIP Nonfirm Cost	SGIP and CSI	<p>Cents Cents per proportion Rev = In to</p>
	Billing Component	PPP	Generation	Distribution	Distribution	
	Current Method	Combination of Eq Cents and Gen Rev			D-EPMC	
	PG&E	T&D Rev	G-EPMC	D-EPMC	D-EPMC	
	DRA	Eq Cents	Eq Cents	Eq Cents	Eq Cents	
	Settlement	Eq Cents	G-EPMC	SAPC	SAPC	

transmission and distribution revenue.

SAPC (System Average Percentage Change) = In proportion to total revenue with generation revenue imputed for direct access customers.

EPMC (Equal Percent of Marginal Cost) = In proportion to marginal cost revenue.

G = Generation – capacity and energy.

D = Distribution.

Proposals for Limiting Change

Party	Method to Limit Increases
PG&E	CARE surcharge full allocation. Move 75% of the way from current distribution and generation revenue to full cost.
DRA	Increases capped at 2%.
Settlement	As established in the settlement.

Filed Proposals – Expressed As Percentage Change in Average Annual Rate

	PG&E Update	DRA	Settlement
Bundled			
Residential CARE	0.0%	0.0%	0.0%
Non-CARE	4.4%	0.4%	3.2%
Small L&P	5.7%	0.4%	5.6%
Medium L&P	-7.0%	-5.4%	-5.0%
E-19T	-9.2%	-12.1%	-10.0
E-19P	-5.6%	1.6%	-2.2%
E-19S	-10.4%	-7.7%	-9.0%
Streetlights	-8.5%	-11.1%	-9.0%
Standby	9.8%	11.5%	2.9%
Agriculture	14.5%	21.7%	4.0%
E-20T firm	-1.7%	5.2%	0.0%
E-20T NF	-2.0%	5.9%	-5.0%
E-20P firm	-5.9%	1.4%	-2.0%
E-20P NF	-6.8%	2.8%	-6.1%
E-20S firm	-9.3%	-5.0%	-9.0%
E-20S NF	-11.1%	-6.1%	-14.2%
Total	0.1%	-0.4%	-0.1%

	PG&E Update	DRA	Settlement
Direct Access			
Residential CARE	-59.9%	-63.0%	-72.2%
Non-CARE	8.1%	-0.1%	6.0%
Small L&P	12.6%	6.1%	15.6%
Medium L&P	1.0%	9.5%	7.0%
E-19P	5.3%	26.5%	22.4%
E-19S	-7.9%	1.1%	-4.5%
Agriculture	1.9%	6.1%	-5.6%
E-20T firm	-0.9%	15.0%	16.6%
E-20T NF	-2.4%	39.6%	1.1%
E-20P firm	1.0%	20.7%	15.7%
E-20P NF	1.3%	27.6%	7.4%
E-20S firm	-10.1%	-0.4%	-7.6%
E-20S NF	-14.1%	-1.6%	-22.4%
Total	-2.3%	10.9%	5.2%